

# NEEDHAM PUBLIC SCHOOLS ENROLLMENT PROJECTION

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FY21-FY35

JANUARY 7, 2020

# SUMMARY “BEST” RESULTS FY21-FY35

- PreK-12 enrollment is projected to remain relatively flat, declining only slightly, at a rate of about (0.01%)/year (or 0.12% overall), to approximately 5,700 pupils by September 2034.

Needham Public Schools PreK-12 Total Enrollment by Level: FY20-35						
McKibben Demographics Dec-19 Best Series	2019-20	2024-25	2034-35	Cum Change FY20-35	Cum Change FY20-25	Cum Change FY25-35
<u>Enrollment</u>						
PreK	72	72	72	-	-	-
Gr K-5	2,586	2,584	2,428	(158)	(2)	(156)
Gr 6-8	1,391	1,399	1,364	(27)	8	(35)
<u>Gr 9-12</u>	<u>1,658</u>	<u>1,838</u>	<u>1,836</u>	<u>178</u>	<u>180</u>	<u>(2)</u>
<b>PreK-Total</b>	<b>5,707</b>	<b>5,893</b>	<b>5,700</b>	<b>(7)</b>	<b>186</b>	<b>(193)</b>

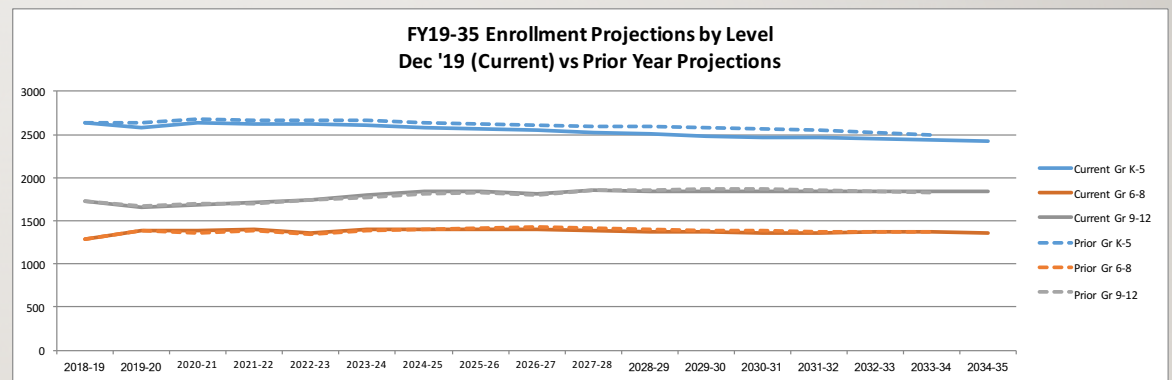
# SUMMARY “BEST” RESULTS FY21-FY35

- Although the long-term trend continues to be for 'level enrollment,' the short term will continue to be characterized by a rapid increase in the school population, followed by a rapid decrease in population.

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## SUMMARY “BEST” RESULTS FY21-FY35

- Over the next fifteen years, elementary enrollment is projected to decline, driven by the Town’s declining birth rate, albeit more rapidly than previously predicted. Middle and high school enrollment will remain strong, as the existing classes of 400+ students cycle through the system.



# SUMMARY “BEST” RESULTS FY 2020/21

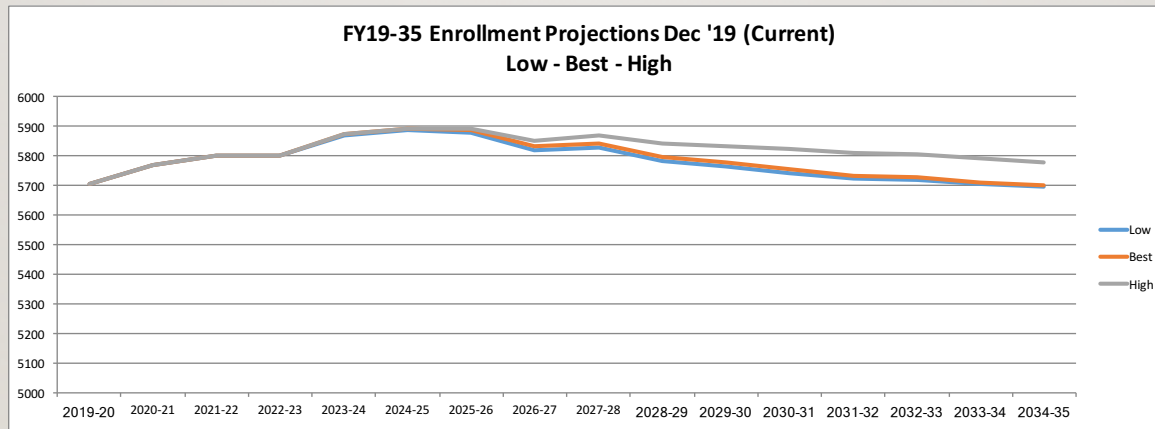
- The enrollment projection for FY21 is for an additional 64 students:

<u>Level</u>	<u>Inc/(Dec)</u>
• Elementary	48
• Middle	(6)
• High	22

Projected Enrollment Vs. Current & Prior Projection	11/2019 FY20	11/2019 FY21	Inc/(Dec) Ovr Prior
Preschool	72	72	-
Broadmeadow	548	557	9
Eliot	412	425	13
Williams	518	533	15
Mitchell	484	481	(3)
Newman	624	638	14
High Rock	499	430	(69)
Pollard	892	955	63
<u>NHS</u>	<u>1,658</u>	<u>1,680</u>	<u>22</u>
<b>Totals</b>	<b>5,707</b>	<b>5,771</b>	<b>64</b>

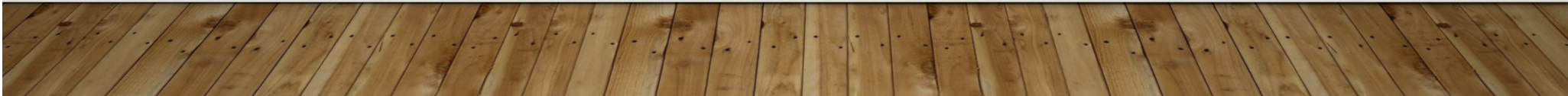
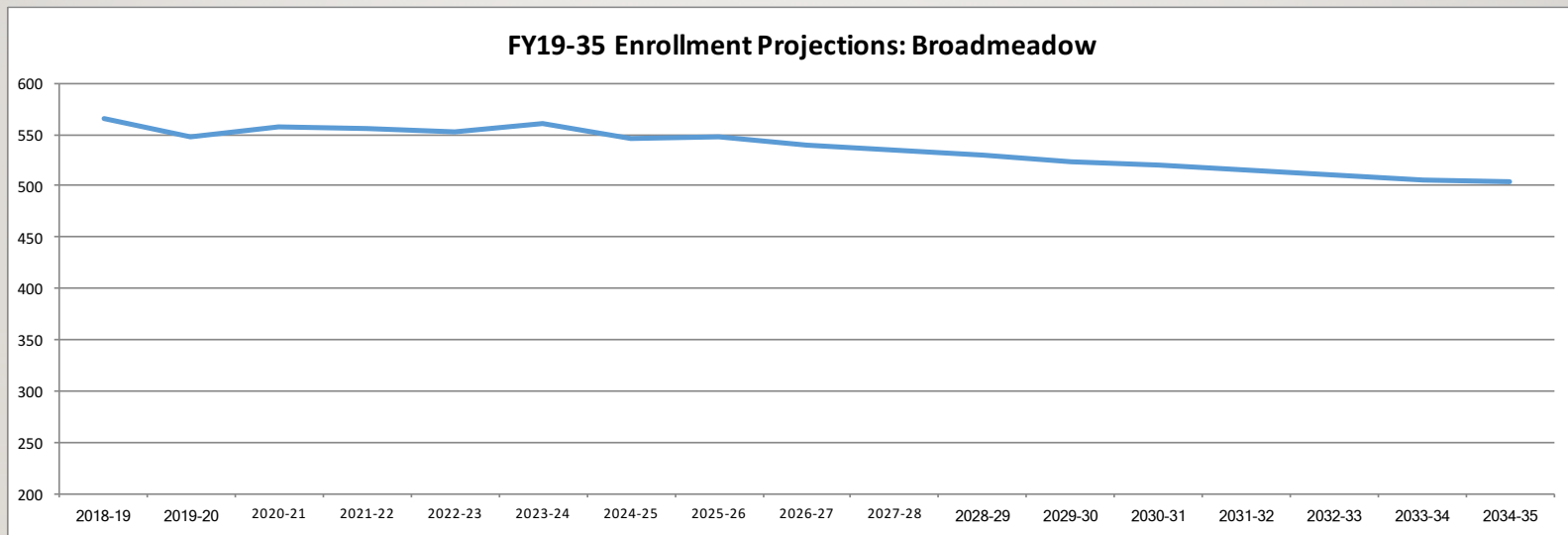
# SUMMARY “HIGH” RESULTS FY21-FY35

- Separate ‘high’ enrollment projections take possible future development into account.
- The high projection includes a prospective 250-unit ‘overlay’ development, which could generate 82 new students between FY26-31.



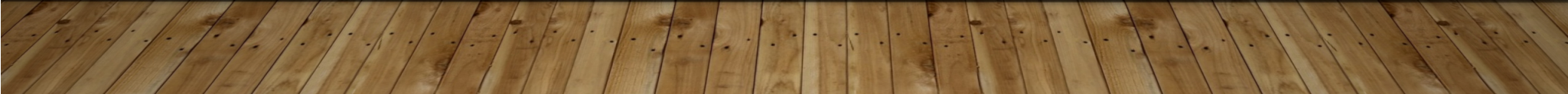
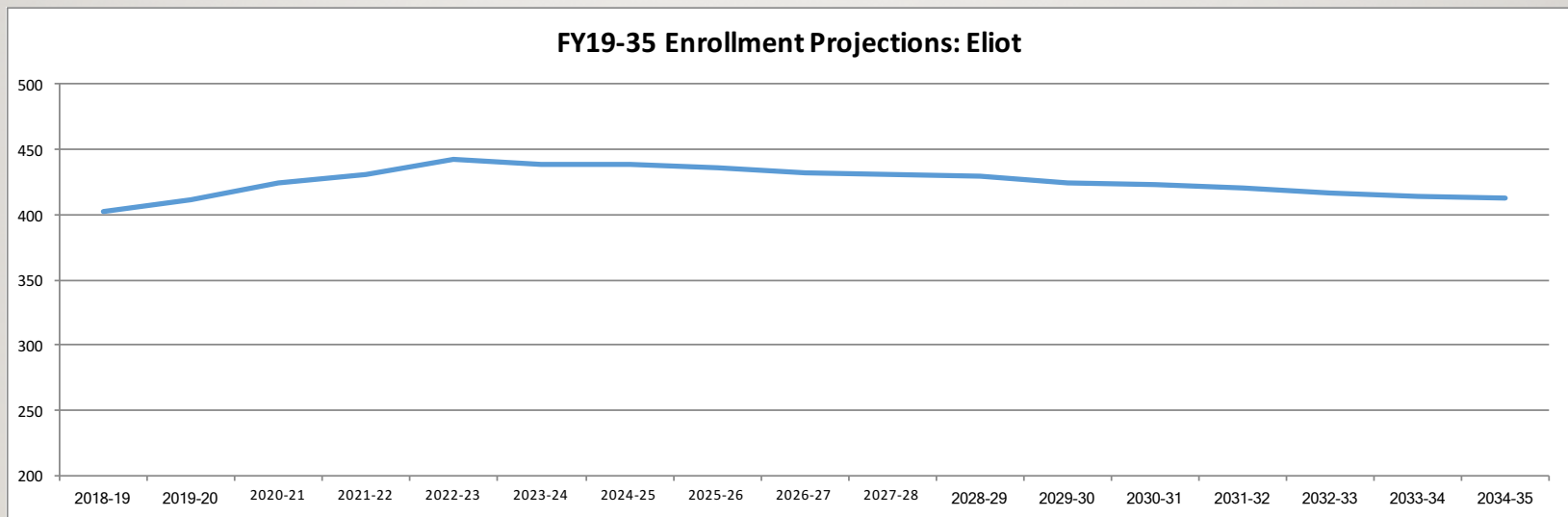
# BROADMEADOW

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# ELIOT

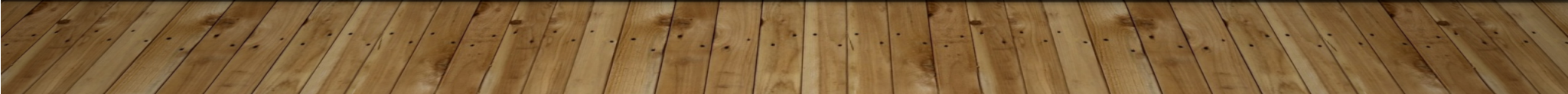
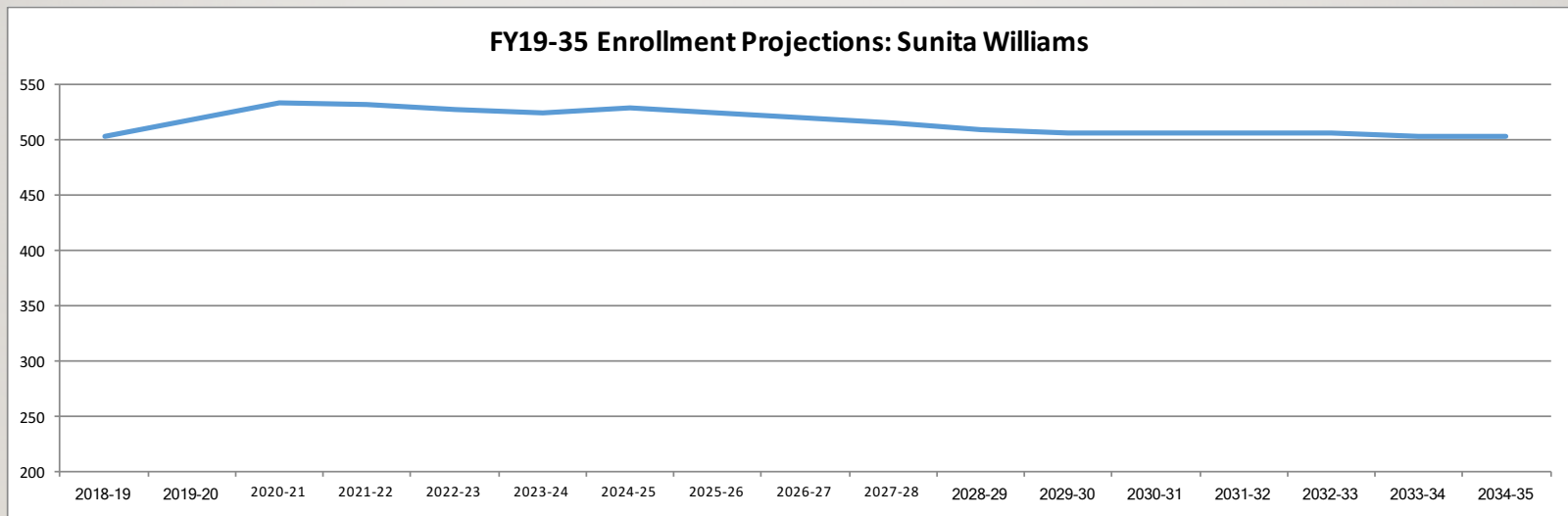
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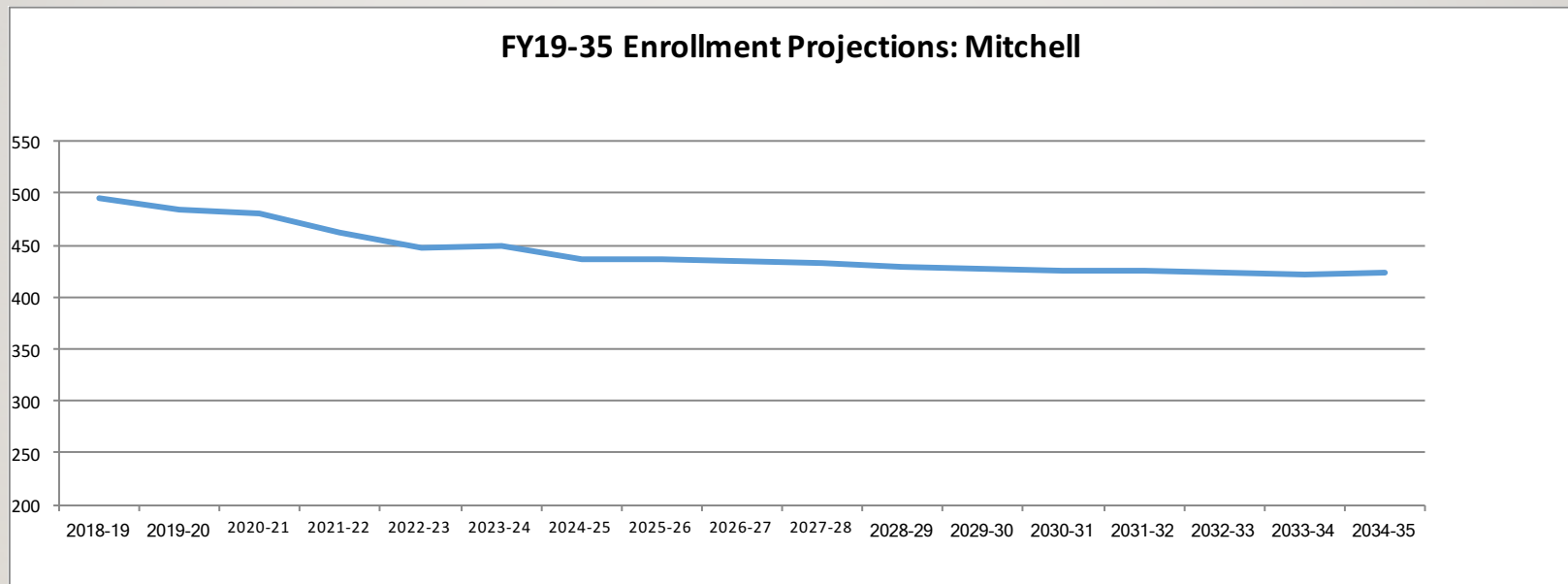


# WILLIAMS

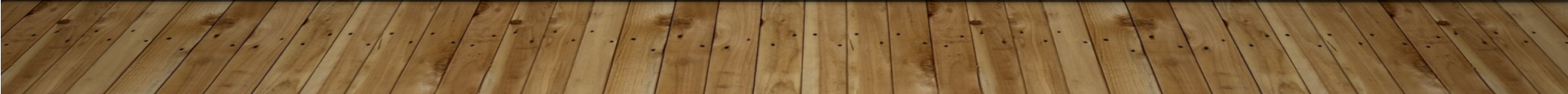
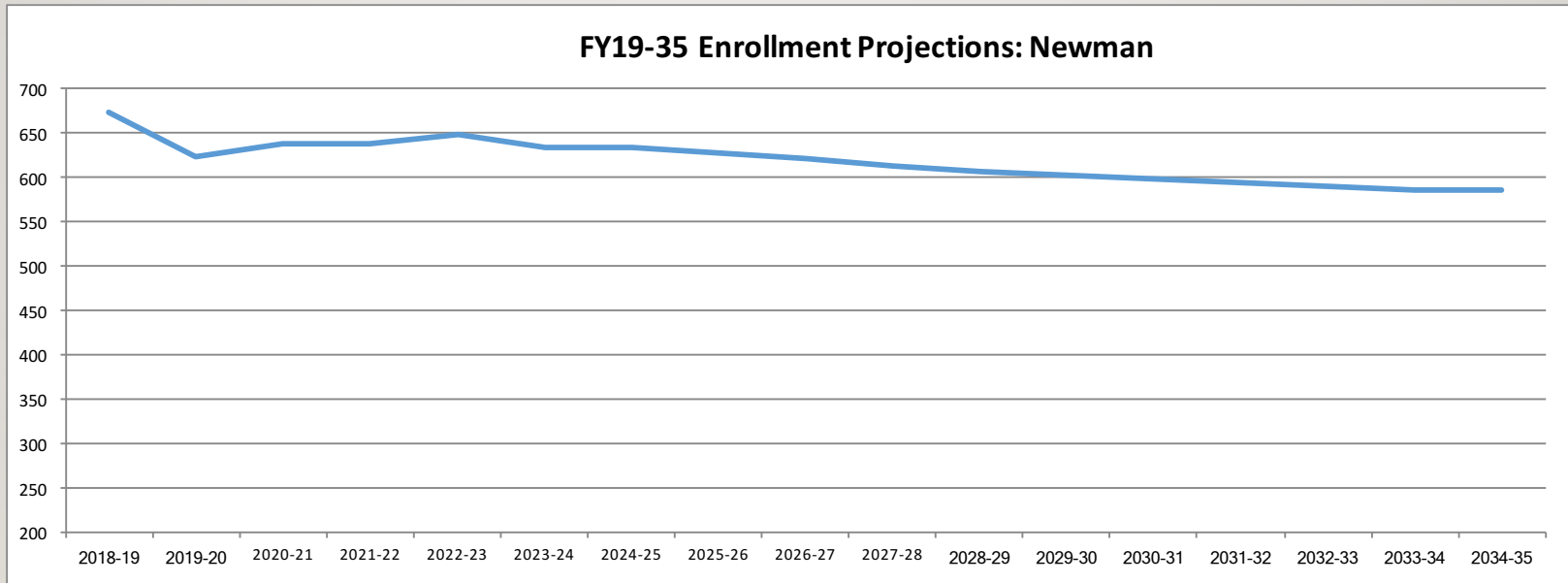
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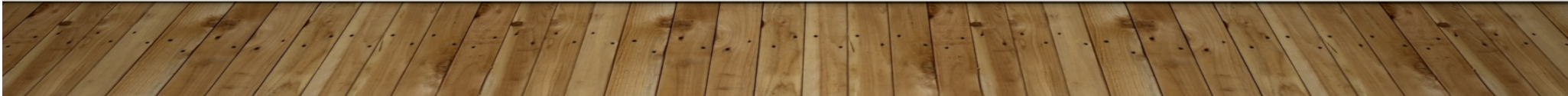
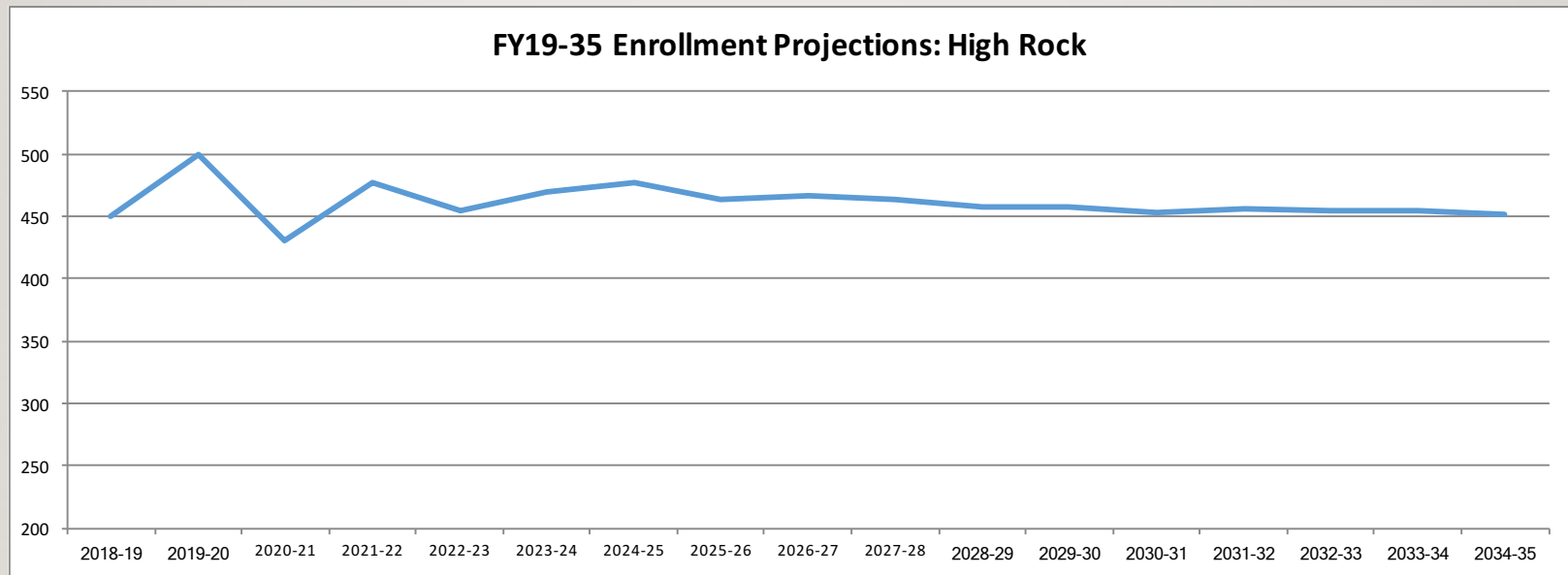
# MITCHELL



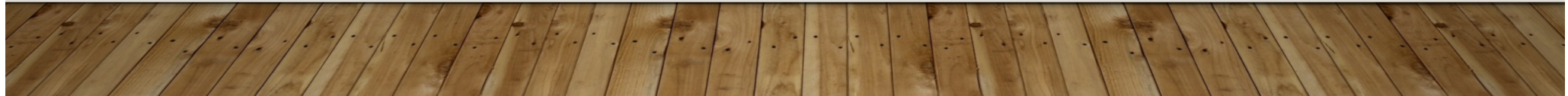
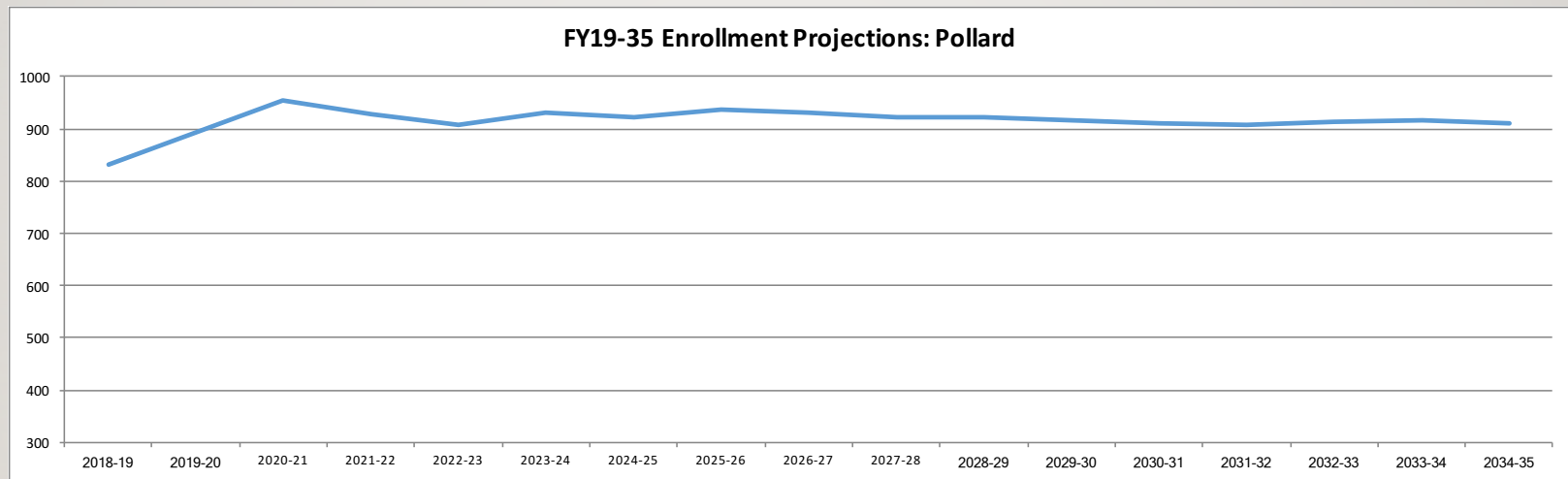
# NEWMAN



# HIGH ROCK



# POLLARD



# NEEDHAM HIGH

